Budget Committee Meeting

Tuesday, April 7, 2026

4:30 PM

I. Call to Order

II. Approval of February 10, 2026 Minutes

III. Topics

1. Pam Groves, Planning & Zoning Director, to present balanced budget amendment #33 in the amount of $10,500 for the Fire Hydrant Abatement Fees.

2. Dr. Danny Weeks, School Director, to present balanced budget amendment #34 in the amount of $86,600. This is for Miscellaneous Grants and Miscellaneous Housekeeping.

3. Korey Stewart, Solid Waste Director, to present balanced budget amendment #35 in the amount of $41,938. This is for Miscellaneous Housekeeping Due to the Motors in the Compactors Breaking Down.

4. Troy Adkins, Highway Superintendent, to present balanced budget amendment #36 in the amount of $406,538. (The Fund Balance will Increase by $20,986.) These are additional State Aid Funds received for the Infrastructure. Mint Springs Road.

5. Terri Ann Swearingen, Administrator of Elections, to present balanced budget amendment #37 in the amount of $26,500. There is a need for additional for the May Primary Election and these funds will be reimbursed by the State.

6. Kristy Chowning, Circuit Court Clerk, to address the Budget Committee regarding a proposal for the purchase of a jury management software system in the Courtroom.

7. Faye Stubblefield, to present information about software to help all County Departments communicate with each other during emergencies.

8. Discuss Any Necessary Business from Monday, April 6, 2026 - Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#33

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendmen			0
Expense Amendments			
Planning & Zoning	Other Charges - Fire2	51720-599-Fire2	10,500
Committed Reserve-Fire2	Committed Reserve - Plan & Zoning Fire2	34625-FIRE2	(10,500)
Total Expense Amendment	(Fire Hydrant Abatement)		0
	(Planning & Zoning Collects funds for Volunteer Fire Departments for the Fire Hydrant Abatement Fees.) ($7,000 was Collected During FY2025. This $7,000 needs to be paid to the Pleasant View Fire Department.) ($3,500 was Collected During FY2026 In the Month of December 2025. Any Additional Fire Hydrant Abatement Funds Collected After This Date Will Need to Be Placed in the Reserve Account. This $3,500 needs to be paid to the Cross Plains Fire Department.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

#34

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
Other Local Revenues	Other Local Revenues - GELF	44990-GELF	2,000
State of Tennessee	Other State Education Funds/Grants - ELT	46590-ELT	10,000
State of Tennessee	Other State Education Funds/Grants - TTGA	46590-TTGA	74,600
Total Revenue Amendment			86,600
Expense Amendments			
Regular Education Program	Instructional Supplies - TTGA	71100-429-TTGA	63,258
Regular Education Program	Other Contracted Services - ELT	71100-399-ELT	10,000
Regular Education Program	Other Supplies & Materials - GELF	71100-499-GELF	2,000
Regular Instruction Support	Other Full-Time Salaries - TTGA	72210-189-TTGA	10,000
Regular Instruction Support	Social Security Tax - TTGA	72210-201-TTGA	620
Regular Instruction Support	State Retirement - TTGA	72210-204-TTGA	577
Regular Instruction Support	Medicare Tax - TTGA	72210-212-TTGA	145
Vocational Education Program	Other Charges - ISM	71300-599-ISM	(192,401)
Vocational Education Program	Vocational Instructional Equipment - ISM	71300-730-ISM	148,900
Capital Outlay	Building Construction - ISM	76100-706-ISM	43,501
Total Expense Amendment			86,600
	(Misc. Grants and Misc. Housekeeping.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

#35

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Solid Waste/Sanitation -116			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Convenience Centers	Overtime Pay	55732-187	3,500
Convenience Centers	Maintenance & Repair Services-Equipment	55732-336	29,763
Convenience Centers	Maintenance & Repair Services-Vehicles	55732-338	(19,821)
Convenience Centers	Maintenance & Repair Services-Buildings	55732-335	(3,442)
Convenience Centers	Other Capital Outlay	55732-799	(10,000)
Recycling Center	Overtime Pay	55751-187	1,500
Recycling Center	Maintenance & Repair Services-Equipment	55751-336	(1,500)
Landfill Post Closure	Diesel Fuel	55770-412	(7,175)
Landfill Post Closure	Other Capital Outlay	55770-799	7,175
Total Expense Amendment			0
	(Miscellaneous Housekeeping Due to the Motors in the Compactors Breaking Down.) (Balanced Budget Amendment totals: $41,938.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

#36

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Highway Department / Fund 131			
Revenue Amendments			
State of Tennessee	State Aid Program	46420	427,524
Total Revenue Amendment			427,524
Expense Amendments			
Capital Outlay	State Aid Projects Capital Outlay	68000-726	406,538
Total Expense Amendment			406,538
	(This is a budget amendment for Spring - Additional State Aid Funds Received for Infrastructure. Mint Springs Road.)		
Total Fund Balance Amendment, This Increases Fund Balance			20,986

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

#37

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Federal through State - Elections	47590	26,500
Total Revenue Amendment			26,500
Expense Amendments			
Administrator of Elections	Elections Workers	51500-193	6,000
Administrator of Elections	Data Processing Services	51500-317	2,000
Administrator of Elections	Legal Notices	51500-332	3,634
Administrator of Elections	Postal Charges	51500-348	1,000
Administrator of Elections	Printing & Forms	51500-349	3,866
Administrator of Elections	Other Contracted Services-Voting Machines	51500-399-901	7,000
Administrator of Elections	Office Supplies	51500-435	3,000
Total Expense Amendment			26,500
	(Additional Funds Needed for the May Primary. These expenses will be reimbursed by the State of Tennessee.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk